

COUNTY	DISTRICT	FY2007-08			ESTIMATED
		FPC	PPR	TOTAL PROGRAM	COST OF PASSING PERIODS DEFINED AS INSTRUCTION
ADAMS	MAPLETON 1	5,236.5	6,658.38	34,866,606.87	2,580,128.91
ADAMS	ADAMS 12 FIVE STAR	37,583.5	6,483.19	243,660,971.37	18,030,911.88
ARAPAHOE	CHERRY CREEK 5 - repealed	48,113.0	6,596.86	317,394,725.18	23,487,209.66
BACA	WALSH RE-1	150.4	11,452.82	1,722,504.13	127,465.31
BACA	VILAS RE-5	4,056.0	6,362.97	25,808,206.32	1,909,807.27
BOULDER	ST VRAIN VALLEY RE-1J	22,743.0	6,545.92	148,873,858.56	11,016,665.53
CHEYENNE	KIT CARSON R-1	107.5	12,150.88	1,306,219.60	96,660.25
CONEJOS	NORTH CONEJOS RE-1J	1,156.0	6,780.23	7,837,945.88	580,008.00
CONEJOS	SANFORD 6J	321.9	8,502.78	2,737,044.88	202,541.32
ELBERT	BIG SANDY 100J	304.0	9,215.35	2,801,466.40	207,308.51
EL PASO	COLORADO SPRINGS 11	29,161.4	6,498.65	189,509,732.11	14,023,720.18
EL PASO	CHEYENNE MOUNTAIN 12	4,561.0	6,275.42	28,622,190.62	2,118,042.11
EL PASO	MANITOU SPRINGS 14	1,317.5	6,735.20	8,873,626.00	656,648.32
JEFFERSON	JEFFERSON R-1	81,235.8	6,498.03	527,872,665.47	39,062,577.25
LARIMER	POUDRE R-1	23,862.5	6,275.42	149,747,209.75	11,081,293.52
LOGAN	FRENCHMAN RE-3	191.1	10,654.90	2,036,151.39	150,675.20
MINERAL	CREEDE CONSOLIDATED 1	138.6	11,902.64	1,649,705.90	122,078.24
MONTEZUMA	DOLORES RE-4A	700.0	7,030.25	4,921,175.00	364,166.95
MONTROSE	WEST END RE-2	331.6	9,213.53	3,055,206.55	226,085.28
OTERO	EAST OTERO R-1	1,492.8	6,782.79	10,125,348.91	749,275.82
PROWERS	HOLLY RE-3	295.5	8,506.34	2,513,623.47	186,008.14
PROWERS	WILEY RE-13JT	268.8	8,854.46	2,380,078.85	176,125.83
PUEBLO	PUEBLO CITY 60	17,100.0	6,587.43	112,645,053.00	8,335,733.92
PUEBLO	PUEBLO RURAL 70	8,611.0	6,275.42	54,037,641.62	3,998,785.48
ROUTT	HAYDEN RE-1	422.5	8,059.54	3,405,155.65	251,981.52
WASHINGTON	OTIS R-3	196.0	10,784.38	2,113,738.48	156,416.65
WELD	WELD RE-1 (GILCREST, LASALLE, PLATTE	1,872.8	6,581.40	12,325,645.92	912,097.80
WELD	EATON RE-2	1,666.0	6,448.25	10,742,784.50	794,966.05
WELD	WINDSOR RE-4	3,659.0	6,275.42	22,961,761.78	1,699,170.37
WELD	WELD RE-5J (JOHNSTOWN, MILLIKEN)	2,743.5	6,275.42	17,216,614.77	1,274,029.49
WELD	PLATTE VALLEY RE-7	1,132.0	6,731.50	7,620,058.00	563,884.29
WELD	PAWNEE RE-12	113.4	12,494.08	1,416,828.67	104,845.32
	TOTAL				145,247,314.37

5 minutes per day X 6 passing periods = 30 minutes per day X 160 days minimum = 80 hours
80 hours divided by 1080 hours = 7.4%